## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **14.868** | **2.908.837.258,09** | **9,21%** | **-13.206.528.989,41** | **-41,80%** | **31.596.299.961,00** | **-10.297.691.731,32** | **-32,59%** | **21.298.608.229,68** | **67,41%** |
| A002 | **Total** | **41** | **38.868.644,31** | **99,70%** | **-109.500,00** | **-0,28%** | **38.985.500,00** | **38.759.144,31** | **99,42%** | **77.744.644,31** | **199,42%** |
| | 911N | 41 | 38.868.644,31 | 99,70% | -109.500,00 | -0,28% | 38.985.500,00 | 38.759.144,31 | 99,42% | 77.744.644,31 | 199,42% |
| A003 | **Total** | **70** | **831.018,05** | **8,23%** | **-831.018,05** | **-8,23%** | **10.093.050,00** | **0,00** | **0,00%** | **10.093.050,00** | **100,00%** |
| | 911O | 70 | 831.018,05 | 8,23% | -831.018,05 | -8,23% | 10.093.050,00 | 0,00 | 0,00% | 10.093.050,00 | 100,00% |
| 1001 | **Total** | **8.835** | **2.408.209.306,26** | **13,25%** | **-2.538.065.960,26** | **-13,97%** | **18.168.486.604,00** | **-129.856.654,00** | **-0,71%** | **18.038.629.950,00** | **99,29%** |
| | 112A | 127 | 11.877.675,87 | 6,02% | -92.539.665,17 | -46,87% | 197.448.579,00 | -80.661.989,30 | -40,85% | 116.786.589,70 | 59,15% |
| | 112B | 100 | 2.533.124,72 | 2,79% | -6.365.904,68 | -7,01% | 90.791.281,00 | -3.832.779,96 | -4,22% | 86.958.501,04 | 95,78% |
| | 112C | 124 | 34.546.924,70 | 9,50% | -28.449.293,54 | -7,82% | 363.812.397,00 | 6.097.631,16 | 1,68% | 369.910.028,16 | 101,68% |
| | 132A | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | 134A | 0 | 0,00 | - | 0,00 | - | 0,00 | 0,00 | - | 0,00 | 0 |
| | 231A | 46 | 100.000,00 | 0,11% | -4.224.106,77 | -4,56% | 92.618.281,00 | -4.124.106,77 | -4,45% | 88.494.174,23 | 95,55% |
| | 231C | 94 | 2.929.229,86 | 14,89% | -3.637.272,04 | -18,49% | 19.676.835,00 | -708.042,18 | -3,60% | 18.968.792,82 | 96,40% |
| | 231D | 110 | 14.685.731,98 | 3,07% | -6.670.836,20 | -1,39% | 478.201.233,00 | 8.014.895,78 | 1,68% | 486.216.128,78 | 101,68% |
| | 231F | 106 | 6.112.791,04 | 1,80% | -13.136.081,90 | -3,88% | 338.679.856,00 | -7.023.290,86 | -2,07% | 331.656.565,14 | 97,93% |
| | 231I | 104 | 47.222.257,96 | 6,61% | -37.105.447,45 | -5,19% | 714.872.257,00 | 10.116.810,51 | 1,42% | 724.989.067,51 | 101,42% |
| | 232A | 142 | 2.926.505,20 | 14,99% | -5.457.774,04 | -27,95% | 19.528.665,00 | -2.531.268,84 | -12,96% | 16.997.396,16 | 87,04% |
| | 232B | 111 | 16.441.630,20 | 41,26% | -4.742.319,39 | -11,90% | 39.849.524,00 | 11.699.310,81 | 29,36% | 51.548.834,81 | 129,36% |
| | 232E | 137 | 65.161.300,08 | 37,40% | -20.250.979,54 | -11,62% | 174.231.444,00 | 44.910.320,54 | 25,78% | 219.141.764,54 | 125,78% |
| | 232F | 110 | 7.648.601,03 | 3,25% | -22.391.839,09 | -9,52% | 235.220.213,00 | -14.743.238,06 | -6,27% | 220.476.974,94 | 93,73% |
| | 239M | 201 | 6.036.723,49 | 10,70% | -11.038.026,33 | -19,57% | 56.411.760,00 | -5.001.302,84 | -8,87% | 51.410.457,16 | 91,13% |
| | 239O | 63 | 2.574.490,39 | 24,40% | -3.315.848,72 | -31,42% | 10.552.664,00 | -741.358,33 | -7,03% | 9.811.305,67 | 92,97% |
| | 241A | 106 | 255.972.539,87 | 100,42% | -18.422.625,32 | -7,23% | 254.891.588,00 | 237.549.914,55 | 93,20% | 492.441.502,55 | 193,20% |
| | 241M | 160 | 94.632.726,31 | 26,70% | -45.903.881,83 | -12,95% | 354.460.441,00 | 48.728.844,48 | 13,75% | 403.189.285,48 | 113,75% |
| | 241N | 104 | 21.728.048,40 | 51,96% | -3.557.195,17 | -8,51% | 41.815.400,00 | 18.170.853,23 | 43,45% | 59.986.253,23 | 143,45% |
| | 261A | 113 | 148.895.253,85 | 29,85% | -14.141.983,66 | -2,83% | 498.858.305,00 | 134.753.270,19 | 27,01% | 633.611.575,19 | 127,01% |
| | 261O | 93 | 1.606.633,65 | 13,15% | -5.207.323,61 | -42,62% | 12.218.188,00 | -3.600.689,96 | -29,47% | 8.617.498,04 | 70,53% |
| | 261P | 85 | 823.518,75 | 5,50% | -4.230.025,29 | -28,27% | 14.963.884,00 | -3.406.506,54 | -22,76% | 11.557.377,46 | 77,24% |
| | 311M | 176 | 2.263.321,84 | 6,82% | -9.430.166,37 | -28,40% | 33.199.545,00 | -7.166.844,53 | -21,59% | 26.032.700,47 | 78,41% |
| | 311N | 51 | 981.743,40 | 3,59% | -10.214.233,55 | -37,37% | 27.332.121,00 | -9.232.490,15 | -33,78% | 18.099.630,85 | 66,22% |
| | 311O | 33 | 147.626,61 | 2,66% | -1.095.681,77 | -19,75% | 5.548.570,00 | -948.055,16 | -17,09% | 4.600.514,84 | 82,91% |
| | 312D | 73 | 445.015,59 | 2,09% | -3.928.147,14 | -18,44% | 21.298.248,00 | -3.483.131,55 | -16,35% | 17.815.116,45 | 83,65% |
| | 313B | 125 | 5.480.667,73 | 2,76% | -25.140.149,31 | -12,66% | 198.520.952,00 | -19.659.481,58 | -9,90% | 178.861.470,42 | 90,10% |
| | 321M | 356 | 8.874.481,07 | 8,28% | -30.937.260,66 | -28,86% | 107.185.270,00 | -22.062.779,59 | -20,58% | 85.122.490,41 | 79,42% |
| | 321O | 29 | 20.308,44 | 3,26% | -85.100,78 | -13,66% | 623.078,00 | -64.792,34 | -10,40% | 558.285,66 | 89,60% |
| | 321P | 89 | 12.622.030,18 | 9,89% | -20.654.026,63 | -16,18% | 127.679.221,00 | -8.031.996,45 | -6,29% | 119.647.224,55 | 93,71% |
| | 322A | 101 | 90.534.357,10 | 6,80% | -5.009.274,90 | -0,38% | 1.332.354.473,00 | 85.525.082,20 | 6,42% | 1.417.879.555,20 | 106,42% |
| | 322B | 88 | 92.412.035,92 | 6,41% | -10.522.781,20 | -0,73% | 1.440.941.991,00 | 81.889.254,72 | 5,68% | 1.522.831.245,72 | 105,68% |
| | 322C | 72 | 130.916.347,83 | 11,24% | -39.431.565,76 | -3,39% | 1.164.369.999,00 | 91.484.782,07 | 7,86% | 1.255.854.781,07 | 107,86% |
| | 322D | 78 | 705.980,83 | 5,73% | -3.843.094,21 | -31,18% | 12.324.897,00 | -3.137.113,38 | -25,45% | 9.187.783,62 | 74,55% |
| | 322E | 67 | 935.762,03 | 0,86% | -2.042.407,62 | -1,88% | 108.453.268,00 | -1.106.645,59 | -1,02% | 107.346.622,41 | 98,98% |
| | 322F | 17 | 2.292.185,18 | 7,55% | -2.960.343,92 | -9,75% | 30.360.629,00 | -668.158,74 | -2,20% | 29.692.470,26 | 97,80% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 322G | 17 | 0,00 | 0,00% | -36.296.015,23 | -31,37% | 115.714.628,00 | -36.296.015,23 | -31,37% | 79.418.612,77 | 68,63% |
| | 322O | 108 | 1.877.650,32 | 3,65% | -8.729.614,28 | -16,96% | 51.484.493,00 | -6.851.963,96 | -13,31% | 44.632.529,04 | 86,69% |
| | 322P | 131 | 67.184.896,44 | 17,20% | -45.343.515,52 | -11,61% | 390.609.454,00 | 21.841.380,92 | 5,59% | 412.450.834,92 | 105,59% |
| | 323M | 97 | 98.927.275,99 | 6,11% | -72.745.218,44 | -4,49% | 1.618.681.751,00 | 26.182.057,55 | 1,62% | 1.644.863.808,55 | 101,62% |
| | 324M | 20 | 7.441.300,00 | 27,56% | -249.589,40 | -0,92% | 27.000.352,00 | 7.191.710,60 | 26,64% | 34.192.062,60 | 126,64% |
| | 331M | 165 | 2.605.789,25 | 9,16% | -4.836.903,17 | -16,99% | 28.461.474,00 | -2.231.113,92 | -7,84% | 26.230.360,08 | 92,16% |
| | 332A | 100 | 962.306,73 | 12,32% | -1.743.005,35 | -22,31% | 7.811.761,00 | -780.698,62 | -9,99% | 7.031.062,38 | 90,01% |
| | 332B | 81 | 1.655.786,16 | 3,76% | -8.449.429,88 | -19,19% | 44.039.274,00 | -6.793.643,72 | -15,43% | 37.245.630,28 | 84,57% |
| | 333A | 237 | 1.650.586,77 | 9,02% | -3.336.494,20 | -18,23% | 18.297.743,00 | -1.685.907,43 | -9,21% | 16.611.835,57 | 90,79% |
| | 334A | 137 | 5.879.953,15 | 8,51% | -3.471.834,10 | -5,03% | 69.059.148,00 | 2.408.119,05 | 3,49% | 71.467.267,05 | 103,49% |
| | 334D | 81 | 267.739,98 | 5,96% | -569.904,93 | -12,69% | 4.490.668,00 | -302.164,95 | -6,73% | 4.188.503,05 | 93,27% |
| | 336A | 164 | 5.315.139,43 | 8,59% | -8.775.346,06 | -14,18% | 61.901.302,00 | -3.460.206,63 | -5,59% | 58.441.095,37 | 94,41% |
| | 337C | 64 | 705.948,90 | 4,92% | -1.851.222,56 | -12,91% | 14.342.719,00 | -1.145.273,66 | -7,99% | 13.197.445,34 | 92,01% |
| | 411A | 118 | 3.607.572,05 | 5,67% | -5.199.232,06 | -8,17% | 63.633.079,00 | -1.591.660,01 | -2,50% | 62.041.418,99 | 97,50% |
| | 422B | 89 | 1.170.742,26 | 13,80% | -2.659.865,84 | -31,35% | 8.484.434,00 | -1.489.123,58 | -17,55% | 6.995.310,42 | 82,45% |
| | 431A | 56 | 878.565,18 | 10,07% | -947.285,85 | -10,86% | 8.725.031,00 | -68.720,67 | -0,79% | 8.656.310,33 | 99,21% |
| | 432A | 112 | 2.696.014,09 | 4,58% | -4.460.139,95 | -7,58% | 58.827.686,00 | -1.764.125,86 | -3,00% | 57.063.560,14 | 97,00% |
| | 433A | 52 | 538.842,40 | 7,68% | -1.024.846,12 | -14,61% | 7.013.942,00 | -486.003,72 | -6,93% | 6.527.938,28 | 93,07% |
| | 451M | 192 | 9.845.278,58 | 42,01% | -7.261.760,08 | -30,99% | 23.435.135,00 | 2.583.518,50 | 11,02% | 26.018.653,50 | 111,02% |
| | 453A | 121 | 37.910.559,50 | 16,65% | -51.043.027,11 | -22,41% | 227.723.528,00 | -13.132.467,61 | -5,77% | 214.591.060,39 | 94,23% |
| | 453B | 72 | 31.072.991,80 | 9,79% | -144.114.752,15 | -45,42% | 317.315.558,00 | -113.041.760,35 | -35,62% | 204.273.797,65 | 64,38% |
| | 453M | 82 | 5.959.487,89 | 14,07% | -2.950.112,27 | -6,97% | 42.355.206,00 | 3.009.375,62 | 7,11% | 45.364.581,62 | 107,11% |
| | 456A | 197 | 4.165.070,83 | 8,23% | -6.154.289,89 | -12,16% | 50.612.826,00 | -1.989.219,06 | -3,93% | 48.623.606,94 | 96,07% |
| | 456M | 188 | 2.027.424,22 | 6,05% | -6.060.778,99 | -18,09% | 33.508.495,00 | -4.033.354,77 | -12,04% | 29.475.140,23 | 87,96% |
| | 456N | 134 | 222.353.295,31 | 153,05% | -14.779.172,98 | -10,17% | 145.276.911,00 | 207.574.122,33 | 142,88% | 352.851.033,33 | 242,88% |
| | 463A | 44 | 7.013.430,13 | 35,98% | -1.107.400,39 | -5,68% | 19.490.593,00 | 5.906.029,74 | 30,30% | 25.396.622,74 | 130,30% |
| | 466A | 81 | 2.857.036,74 | 1,61% | -3.672.674,20 | -2,07% | 177.627.902,00 | -815.637,46 | -0,46% | 176.812.264,54 | 99,54% |
| | 492A | 82 | 314.507,20 | 4,63% | -1.652.593,65 | -24,34% | 6.788.984,00 | -1.338.086,45 | -19,71% | 5.450.897,55 | 80,29% |
| | 492B | 70 | 414.096,82 | 19,56% | -578.798,75 | -27,34% | 2.116.890,00 | -164.701,93 | -7,78% | 1.952.188,07 | 92,22% |
| | 494M | 71 | 937.543,78 | 10,02% | -2.076.854,69 | -22,20% | 9.355.245,00 | -1.139.310,91 | -12,18% | 8.215.934,09 | 87,82% |
| | 912M | 38 | 152.762,62 | 9,04% | -245.234,75 | -14,51% | 1.690.373,00 | -92.472,13 | -5,47% | 1.597.900,87 | 94,53% |
| | 921M | 70 | 1.844.090,30 | 18,66% | -3.022.911,92 | -30,59% | 9.881.015,00 | -1.178.821,62 | -11,93% | 8.702.193,38 | 88,07% |
| | 921N | 90 | 2.456.774,91 | 7,97% | -5.858.662,39 | -19,02% | 30.809.834,00 | -3.401.887,48 | -11,04% | 27.407.946,52 | 88,96% |
| | 921Q | 54 | 609.787,14 | 11,19% | -604.787,58 | -11,10% | 5.448.244,00 | 4.999,56 | 0,09% | 5.453.243,56 | 100,09% |
| | 921S | 77 | 1.608.926,28 | 16,08% | -1.877.523,51 | -18,76% | 10.007.471,00 | -268.597,23 | -2,68% | 9.738.873,77 | 97,32% |
| | 921T | 58 | 320.488,41 | 2,17% | -1.411.059,98 | -9,54% | 14.789.613,00 | -1.090.571,57 | -7,37% | 13.699.041,43 | 92,63% |
| | 921U | 83 | 472.945,37 | 12,51% | -1.032.597,62 | -27,31% | 3.780.797,00 | -559.652,25 | -14,80% | 3.221.144,75 | 85,20% |
| | 921V | 28 | 103.759,85 | 3,85% | -854.694,56 | -31,69% | 2.697.451,00 | -750.934,71 | -27,84% | 1.946.516,29 | 72,16% |
| | 921X | 20 | 141.471,81 | 9,19% | -267.112,04 | -17,36% | 1.538.770,00 | -125.640,23 | -8,16% | 1.413.129,77 | 91,84% |
| | 923A | 120 | 2.651.726,03 | 8,03% | -9.049.518,49 | -27,40% | 33.021.561,00 | -6.397.792,46 | -19,37% | 26.623.768,54 | 80,63% |
| | 923C | 36 | 113.652,96 | 3,49% | -560.085,88 | -17,21% | 3.254.866,00 | -446.432,92 | -13,72% | 2.808.433,08 | 86,28% |
| | 923M | 341 | 9.450.527,92 | 11,11% | -15.682.986,57 | -18,44% | 85.043.306,00 | -6.232.458,65 | -7,33% | 78.810.847,35 | 92,67% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 924M | 166 | 29.573.692,28 | 21,89% | -6.340.301,46 | -4,69% | 135.132.158,00 | 23.233.390,82 | 17,19% | 158.365.548,82 | 117,19% |
| | 928M | 101 | 50.210.049,80 | 47,46% | -16.001.586,69 | -15,12% | 105.797.713,00 | 34.208.463,11 | 32,33% | 140.006.176,11 | 132,33% |
| | 928N | 79 | 70.637.004,79 | 65,93% | -25.805.532,29 | -24,09% | 107.134.699,00 | 44.831.472,50 | 41,85% | 151.966.171,50 | 141,85% |
| | 929N | 82 | 506.941.284,50 | 70,28% | -1.227.878.913,07 | - | 721.302.195,00 | -720.937.628,57 | -99,95% | 364.566,43 | 0,05% |
| | 931M | 43 | 306.381,18 | 5,09% | -956.304,99 | -15,89% | 6.018.563,00 | -649.923,81 | -10,80% | 5.368.639,19 | 89,20% |
| | 931N | 46 | 446.467,19 | 7,34% | -796.198,08 | -13,10% | 6.078.993,00 | -349.730,89 | -5,75% | 5.729.262,11 | 94,25% |
| | 931P | 63 | 3.198.572,81 | 10,51% | -5.732.701,20 | -18,84% | 30.431.973,00 | -2.534.128,39 | -8,33% | 27.897.844,61 | 91,67% |
| | 932M | 73 | 3.539.717,35 | 8,75% | -7.947.086,10 | -19,64% | 40.462.133,00 | -4.407.368,75 | -10,89% | 36.054.764,25 | 89,11% |
| | 932O | 27 | 157.763,29 | 5,24% | -983.310,29 | -32,66% | 3.011.064,00 | -825.547,00 | -27,42% | 2.185.517,00 | 72,58% |
| | 942M | 170 | 18.517.002,98 | 5,23% | -3.891.588,73 | -1,10% | 354.325.729,00 | 14.625.414,25 | 4,13% | 368.951.143,25 | 104,13% |
| | 942N | 93 | 65.613.254,47 | 33,68% | -42.208.842,73 | -21,67% | 194.798.588,00 | 23.404.411,74 | 12,01% | 218.202.999,74 | 112,01% |
| | 942O | 100 | 5.692.490,09 | 9,83% | -12.442.502,01 | -21,48% | 57.923.031,00 | -6.750.011,92 | -11,65% | 51.173.019,08 | 88,35% |
| | 951M | 23 | 12.124.308,93 | 0,31% | -178.389.575,68 | -4,54% | 3.930.625.195,00 | -166.265.266,75 | -4,23% | 3.764.359.928,25 | 95,77% |
| 1004 | **Total** | **2.020** | **71.846.547,42** | **13,95%** | **-76.733.329,04** | **-14,89%** | **515.212.040,00** | **-4.886.781,62** | **-0,95%** | **510.325.258,38** | **99,05%** |
| | 231B | 47 | 881.605,66 | 5,41% | -846.239,99 | -5,19% | 16.298.311,00 | 35.365,67 | 0,22% | 16.333.676,67 | 100,22% |
| | 231E | 30 | 163.250,21 | 3,89% | -165.937,86 | -3,95% | 4.202.028,00 | -2.687,65 | -0,06% | 4.199.340,35 | 99,94% |
| | 231G | 83 | 6.015.432,78 | 8,97% | -7.699.903,36 | -11,48% | 67.050.967,00 | -1.684.470,58 | -2,51% | 65.366.496,42 | 97,49% |
| | 231H | 1.231 | 31.426.820,83 | 12,45% | -40.213.008,21 | -15,93% | 252.414.824,00 | -8.786.187,38 | -3,48% | 243.628.636,62 | 96,52% |
| | 231J | 447 | 5.534.957,88 | 8,14% | -8.621.111,85 | -12,68% | 67.979.278,00 | -3.086.153,97 | -4,54% | 64.893.124,03 | 95,46% |
| | 239N | 182 | 27.824.480,06 | 25,94% | -19.187.127,77 | -17,89% | 107.266.632,00 | 8.637.352,29 | 8,05% | 115.903.984,29 | 108,05% |
| 1005 | **Total** | **142** | **6.203.446,75** | **11,30%** | **-6.780.133,13** | **-12,35%** | **54.919.068,00** | **-576.686,38** | **-1,05%** | **54.342.381,62** | **98,95%** |
| | 114A | 142 | 6.203.446,75 | 11,30% | -6.780.133,13 | -12,35% | 54.919.068,00 | -576.686,38 | -1,05% | 54.342.381,62 | 98,95% |
| 1008 | **Total** | **115** | **2.582.434,66** | **10,98%** | **-3.219.164,96** | **-13,69%** | **23.514.446,00** | **-636.730,30** | **-2,71%** | **22.877.715,70** | **97,29%** |
| | 494M | 115 | 2.582.434,66 | 10,98% | -3.219.164,96 | -13,69% | 23.514.446,00 | -636.730,30 | -2,71% | 22.877.715,70 | 97,29% |
| 1009 | **Total** | **216** | **0,00** | **0,00%** | **-359.953.576,00** | **-** | **359.953.576,00** | **-359.953.576,00** | **-** | **0,00** | **0,00%** |
| | 132A | 50 | 0,00 | 0,00% | -86.024.038,00 | - | 86.024.038,00 | -86.024.038,00 | - | 0,00 | 0,00% |
| | 134A | 65 | 0,00 | 0,00% | -231.355.743,00 | - | 231.355.743,00 | -231.355.743,00 | - | 0,00 | 0,00% |
| | 134B | 56 | 0,00 | 0,00% | -30.796.337,00 | - | 30.796.337,00 | -30.796.337,00 | - | 0,00 | 0,00% |
| | 134N | 45 | 0,00 | 0,00% | -11.777.458,00 | - | 11.777.458,00 | -11.777.458,00 | - | 0,00 | 0,00% |
| 1011 | **Total** | **94** | **360.686.666,89** | **18,19%** | **-15.810.350,91** | **-0,80%** | **1.982.485.688,00** | **344.876.315,98** | **17,40%** | **2.327.362.003,98** | **117,40%** |
| | 453N | 94 | 360.686.666,89 | 18,19% | -15.810.350,91 | -0,80% | 1.982.485.688,00 | 344.876.315,98 | 17,40% | 2.327.362.003,98 | 117,40% |
| 1012 | **Total** | **81** | **428.653,14** | **5,65%** | **-1.446.919,10** | **-19,08%** | **7.582.106,00** | **-1.018.265,96** | **-13,43%** | **6.563.840,04** | **86,57%** |
| | 921R | 81 | 428.653,14 | 5,65% | -1.446.919,10 | -19,08% | 7.582.106,00 | -1.018.265,96 | -13,43% | 6.563.840,04 | 86,57% |
| 1013 | **Total** | **168** | **4.666.776,02** | **16,01%** | **-7.105.930,31** | **-24,38%** | **29.146.624,00** | **-2.439.154,29** | **-8,37%** | **26.707.469,71** | **91,63%** |
| | 467A | 168 | 4.666.776,02 | 16,01% | -7.105.930,31 | -24,38% | 29.146.624,00 | -2.439.154,29 | -8,37% | 26.707.469,71 | 91,63% |
| 1014 | **Total** | **142** | **14.513.764,59** | **6,33%** | **-19.801.827,65** | **-8,64%** | **229.249.979,00** | **-5.288.063,06** | **-2,31%** | **223.961.915,94** | **97,69%** |
| | 261B | 142 | 14.513.764,59 | 6,33% | -19.801.827,65 | -8,64% | 229.249.979,00 | -5.288.063,06 | -2,31% | 223.961.915,94 | 97,69% |
| 1017 | **Total** | **2.888** | **0,00** | **0,00%** | **-9.765.150.409,00** | **-** | **9.765.150.409,00** | **-9.765.150.409,00** | **-** | **0,00** | **0,00%** |
| | 311P | 85 | 0,00 | 0,00% | -53.958.700,00 | - | 53.958.700,00 | -53.958.700,00 | - | 0,00 | 0,00% |
| | 312A | 2.426 | 0,00 | 0,00% | -6.649.414.240,00 | - | 6.649.414.240,00 | -6.649.414.240,00 | - | 0,00 | 0,00% |
| | 312B | 127 | 0,00 | 0,00% | -2.528.265.361,00 | - | 2.528.265.361,00 | -2.528.265.361,00 | - | 0,00 | 0,00% |
| | 312C | 1 | 0,00 | 0,00% | -35.692.464,00 | - | 35.692.464,00 | -35.692.464,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2025 al 31-12-2025

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 312F | 140 | 0,00 | 0,00% | -285.657.087,00 | - | 285.657.087,00 | -285.657.087,00 | - | 0,00 | 0,00% |
| | 313C | 109 | 0,00 | 0,00% | -212.162.557,00 | - | 212.162.557,00 | -212.162.557,00 | - | 0,00 | 0,00% |
| 1027 | **Total** | **56** | **0,00** | **0,00%** | **-411.520.871,00** | **-** | **411.520.871,00** | **-411.520.871,00** | **-** | **0,00** | **0,00%** |
| | 311Q | 34 | 0,00 | 0,00% | -3.411.925,00 | - | 3.411.925,00 | -3.411.925,00 | - | 0,00 | 0,00% |
| | 312A | 20 | 0,00 | 0,00% | -313.807.792,00 | - | 313.807.792,00 | -313.807.792,00 | - | 0,00 | 0,00% |
| | 312B | 2 | 0,00 | 0,00% | -94.301.154,00 | - | 94.301.154,00 | -94.301.154,00 | - | 0,00 | 0,00% |